

Key Results (Long Term Objectives)	Tactics (Short Term Objectives)	Responsibility (Who)	Timeline (When)	2018 Q2	2018 Q3	2018 Q4	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2020 Q1	Completed	3rd Quarter Update July/August/September 2021
	1.2.3 Plan first meeting with Frog Lake to begin relationship building	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	Q4 2018									✓	14-Dec-20
	1.2.4 Regular meetings with Frog Lake to discuss fire, doctors, hospital, health and safety, emergency management, RCMP, water, road	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	2019 – 2021										2020/2021
	1.2.5 Develop fire agreement with Frog Lake	County	Q4 2021									✓	County COMPLETED
	1.2.6 Grand opening of Fishing Lake administration building	Mayor, Council, Ken,	Q2 2018 (June 19)									✓	Attended
	1.2. 7 Plan first meeting with Fishing Lake to begin relationship building	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	Q4 2018									✓	
	1.2.8 Regular meetings with Fishing Lake to discuss fire, doctors, hospital, health and safety, emergency management, RCMP, water	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	2019 – 2021										2020
	1.2.9 Update fire agreement with Fishing Lake	County Reeve, Town Mayors, Ken, Sheila, Paul	Q4 2019									✓	County Completed.
	1.2.10 Plan first meeting with Onion Lake to begin relationship building	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	Q4 2018										2020/2021
	1.2.4 Regular meetings with Onion Lake to discuss fire, doctors, hospital, health and safety, emergency management, RCMP, water	County Reeve, Town Mayors, Ken, Sheila, Paul, Laverne Wilson, Rudy Parenteau	2019 – 2021										2020/2021
													2020/2021
													2020/2021
	1.3 Meet with County of St. Paul semi-annually												
	1.3.1 Plan and organize first meeting with County of St. Paul – first meeting to take place in November	Ken to contact Sheila										✓	County to host - waiting on Stage 3 or virtual meeting.
	1.3.2 Semi-annual meetings with County to discuss fire, FCSS, recreation, water, roads, economic development. Use collaborative process to draft agenda one month prior to meetings.	Town of Elk Point (Mayor, Council, Ken) County of St. Paul (Reeve, Council, Sheila)	November/May 2018 – 2021									✓	
	1.3.3 Annual meeting with Town of St. Paul to discuss recreation, fire, water	Ken to contact Kim	Q2 2018 (Set meeting date by July)										2021/22
	1.3.4 CAOs of County, Town and Summer Village to meet every 2 months	Ken	Ongoing										Ongoing
	1.3.5 Joint application with Horseshoe Bay for internship	Ken	Q4 2018									✓	SVHB Declined

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	- Follow schedule of mutual aid and Memorandum of Understanding	Paul										✓			
	- CORE status certificate audit - review recommendations and implement	Paul		Q3 2018									✓	Received 86%	
	2.1.9 Fire														
	- Monitor and develop agreements with indigenous communities and County	Paul, Ken, Council		Q4 2019, 20, 21											Ongoing - County working on.
	- Recruitment of volunteers	Fire Chief		Ongoing											Ongoing
	- Training in St. Paul	Fire Chief		Ongoing											Ongoing
	- Regional Deputy Chief - recruitment, evaluation	Fire Chiefs of Town of St Paul, County of St Paul, Town of Elk Point, Sheila, Tim, Ken		Q3 2018 - Q1 2019										✓	
2.2 Continue asset management															
	2.2.1 Add new equipment to asset management plan	Jay	Q2 2018									✓			
	2.2.2 Continue asset management plan	Jay	Ongoing										Jay		
2.3 Strengthen partnerships															
	2.3.1 Research other communities resource grant writing, hire on as needed basis, and negotiate rates	Ken	Q4 2018									✓	Using MPE Engineering - Grant writer and ISL Engineering. No cost to Town. Applied for 8 grants.		
	2.3.2 Maintain relations with Nikifouruk	Ken/Jay	Ongoing									✓	Ongoing		
Strategic Priority #3 - Safe and Healthy Community															
3.1 Bylaw enforcement position															
	3.1.1 Complete hiring process - check references and animal control contract, develop & advertise job description	Council, Ken	Q2 2018									✓	Completed		

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	3.2.6 Investigate a shared service staff model between RCMP station and town	Ken, Detachment	Q4 2020										Budget restraints 2019 - Not proceeding at this time.
3.3 Support and advocate for local health care													
	3.3.1 Investigate a centralized service opportunity with massage, chiropractor, physio, etc.	Mayor, Ken	Q4 2020										Budget constraints, not proceeding at this time.
	3.3.2 Strengthen relationships with indigenous and County to make sure hospital does not close --- keep the hospital on the agenda of MLA	Mayor, Council, Ken	Ongoing									✓	Ongoing
	3.3.3 Develop a relocation package, play a facilitator role and advocate town attraction	Mayor, Council, Ken	Q4 2018									✓	
	3.3.4 Supporting nurses and union – make sure it is on agenda with MLA and MPs (Mayor and Council, along with Reeve and Council)	Mayor and Council, along with Reeve and Council	Ongoing									✓	
	3.3.5 Prairie EMS are not meeting requirements - Joint County/Town letter has been sent to AHS	Town, County, Sheila, Ken	Q2 2018									✓	Waiting on government - County sent letter.
	3.3.6 Medical assist calls need to be redirected - fire chief needs to be educated on what they will respond to	Fire Department	Q2 2019										Fire Department continues calls for lift assists.
Strategic Priority #4 - Business Opportunities													
4.1 Look into an alternative business model to attract large industry													
	4.1.1 Continue supporting site selection process (rail, natural gas, power, pave Highway 41)	Council, Ken, Administration	Q2 2018										Ongoing
	4.1.2 Design organizational structure to support large industry attraction	Ken											Budget constraints. EDC working on.
	- Remove Bylaw Officer duties from CAO	Council, Ken	Q3 2018									✓	
	- budget for external consultant to assess organization need (Council to approve). Nichols Applied Mgmt conducting this.	Council, Ken	Q3 2018									✓	EDC reviewed - recommend status quo.
	Investigate opportunities for future administration buildings	Mayor, Ken	Q3 2018									✓	Budget constraints. Developer and Builder interested.

